

8855 Bureau of State Audits

FUND CONDITION STATEMENTS

	2010-11*	2011-12*	2012-13*
0126 State Audit Fund ^s			
BEGINNING BALANCE	\$2,441	\$4,038	\$4,038
Prior year adjustments	<u>2,434</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$4,875	\$4,038	\$4,038
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
8855 Bureau of State Audits (State Operations)	18,884	24,724	26,753
Expenditure Adjustments:			
8855 Bureau of State Audits			
Less funding provided by the General Fund (State Operations)	-10,279	-14,093	-15,980
Less funding provided by the Central Service Cost Recovery Fund (State Operations)	<u>-7,768</u>	<u>-10,631</u>	<u>-10,773</u>
Total Expenditures and Expenditure Adjustments	<u>\$837</u>	<u>-</u>	<u>-</u>
FUND BALANCE	\$4,038	\$4,038	\$4,038
Reserve for economic uncertainties	4,038	4,038	4,038

* Dollars in thousands, except in Salary Range.