

## 8500 Board of Chiropractic Examiners

## DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2010-11*	2011-12*	2012-13*
0152 State Board of Chiropractic Examiners Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,627	\$3,659	\$3,688
Allocation for employee compensation	7	10	-
Adjustment per Section 3.60	31	1	-
Adjustment per Section 3.90	-67	-28	-
Adjustment per Section 3.91	-116	-	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-	-4	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-	-21	-
Chapter 125, Statutes of 2011	-	600	-
<b>Totals Available</b>	<b>\$3,482</b>	<b>\$4,217</b>	<b>\$3,688</b>
Unexpended balance, estimated savings	-29	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$3,453</b>	<b>\$4,217</b>	<b>\$3,688</b>
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$73	\$44	\$44
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$3,526</b>	<b>\$4,261</b>	<b>\$3,732</b>

\* Dollars in thousands, except in Salary Range.