

## 8120 Commission on Peace Officer Standards and Training

### FUND CONDITION STATEMENTS

	2010-11*	2011-12*	2012-13*
<b>0268 Peace Officers' Training Fund <sup>s</sup></b>			
BEGINNING BALANCE	\$21,516	\$20,878	\$11,477
Prior year adjustments	<u>2,657</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$24,173	\$20,878	\$11,477
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	205	205	205
130700 Penalties on Traffic Violations	36,576	35,067	34,006
141200 Sales of Documents	10	10	10
142500 Miscellaneous Services to the Public	49	49	49
150300 Income From Surplus Money Investments	122	122	122
161000 Escheat of Unclaimed Checks & Warrants	5	5	5
Transfers and Other Adjustments:			
FO0178 From Driver Training Penalty Assessment Fund per Control Section 24.10, Budget Acts	<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$50,967</u>	<u>\$49,458</u>	<u>\$48,397</u>
Total Resources	\$75,140	\$70,336	\$59,874
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
8120 Commission on Peace Officer Standards and Training			
State Operations	37,962	38,033	38,316
Local Assistance	<u>16,300</u>	<u>20,826</u>	<u>20,826</u>
Total Expenditures and Expenditure Adjustments	<u>\$54,262</u>	<u>\$58,859</u>	<u>\$59,142</u>
FUND BALANCE	\$20,878	\$11,477	\$732
Reserve for economic uncertainties	20,878	11,477	732

\* Dollars in thousands, except in Salary Range.