

2670 Board of Pilot Commissioners for the Bays of San Francisco, San Pablo, and Suisun

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

| 1 STATE OPERATIONS | 2010-11* | 2011-12* | 2012-13* |
|---|----------------|----------------|----------------|
| 0290 Board of Pilot Commissioners' Special Fund | | | |
| APPROPRIATIONS | | | |
| 001 Budget Act appropriation | \$2,627 | \$2,190 | \$2,228 |
| Allocation for employee compensation | 2 | 1 | - |
| Adjustment per Section 3.60 | 8 | 3 | - |
| Adjustment per Section 3.90 | -17 | -5 | - |
| Adjustment per Section 3.91 | -18 | - | - |
| Totals Available | \$2,602 | \$2,189 | \$2,228 |
| Unexpended balance, estimated savings | -850 | - | - |
| TOTALS, EXPENDITURES | \$1,752 | \$2,189 | \$2,228 |
| TOTALS, EXPENDITURES, ALL FUNDS (State Operations) | \$1,752 | \$2,189 | \$2,228 |

* Dollars in thousands, except in Salary Range.