

## 0390 Contributions to the Judges' Retirement System

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

	2010-11*	2011-12*	2012-13*
<b>1 STATE OPERATIONS</b>			
<b>0001 General Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation (transfer to Judges' Retirement Fund)	\$1,150	\$1,150	\$1,150
Government Code Section 75101 (JRS I)	1,203	1,139	1,027
Government Code Section 75600.5 (JRS II)	<u>1,293</u>	<u>1,327</u>	<u>1,334</u>
<b>TOTALS, EXPENDITURES</b>	<b><u>\$3,646</u></b>	<b><u>\$3,616</u></b>	<b><u>\$3,511</u></b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$3,646</b>	<b>\$3,616</b>	<b>\$3,511</b>
<b>2 LOCAL ASSISTANCE</b>			
<b>0001 General Fund</b>			
APPROPRIATIONS			
101 Budget Act appropriation (transfer to Judges' Retirement Fund)	\$157,832	\$187,432	\$153,901
Government Code Section 75101 (JRS I)	5,231	4,954	4,464
Government Code Section 75600.5 (JRS II)	<u>52,570</u>	<u>53,956</u>	<u>54,268</u>
<b>TOTALS, EXPENDITURES</b>	<b><u>\$215,633</u></b>	<b><u>\$246,342</u></b>	<b><u>\$212,633</u></b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)</b>	<b>\$215,633</b>	<b>\$246,342</b>	<b>\$212,633</b>
<b>4 UNCLASSIFIED</b>			
<b>0815 Judges' Retirement Fund</b>			
APPROPRIATIONS			
Government Code Section 75025	\$185,119	\$191,204	\$204,180
Number of Annuitants (JRS I)	<u>(1,884)</u>	<u>(1,934)</u>	<u>(1,984)</u>
<b>TOTALS, EXPENDITURES</b>	<b><u>\$185,119</u></b>	<b><u>\$191,204</u></b>	<b><u>\$204,180</u></b>
<b>0884 Judges' Retirement System II Fund</b>			
APPROPRIATIONS			
Government Code Section 75522	\$2,236	\$3,499	\$4,583
Number of Annuitants (JRS II)	<u>(30)</u>	<u>(41)</u>	<u>(52)</u>
<b>TOTALS, EXPENDITURES</b>	<b><u>\$2,236</u></b>	<b><u>\$3,499</u></b>	<b><u>\$4,583</u></b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (Unclassified)</b>	<b><u>\$187,355</u></b>	<b><u>\$194,703</u></b>	<b><u>\$208,763</u></b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations, Local Assistance and Unclassified)</b>	<b>\$406,634</b>	<b>\$444,661</b>	<b>\$424,907</b>

\* Dollars in thousands, except in Salary Range.